

APPROPRIATION ORDINANCE FOR THE 2026 BUDGET
VILLAGE OF BLACK CREEK

The Village Board of the Village of Black Creek, Outagamie County, Wisconsin, do ordain as follows:


SECTION I. There is hereby appropriated out of the receipts of the Village of Black Creek for the year 2026, including monies received from the General Property Tax Levy, to the various purposes set in the budget presented herewith for the purposes therein stated, the following amounts:

<u>Revenues</u>	<u>2026</u>
Shared Revenue	\$417,557
Transportation Aids	\$71,754
State Aid: Law Enforcement	\$0
State Aid: Fire Insurance	\$5,100
Licenses & Permits	\$10,271
Misc. Revenue	\$20,193
Rental Property –Cell Towers	\$20,126
Fines & Forfeitures	\$23,100
Hall & Park Rental	\$2,600
Charges for Services	\$750
Interest	\$50,000
Court Costs – Nichols & Bear Creek	\$0
Outagamie County Shared Sales Tax	\$17,000
Outagamie Co Library Funding	\$103,084
Library Fines & Collections	\$2,300
TOTAL REVENUES	\$743,835
TAX LEVY	\$584,394
TOTAL	\$1,328,229
<u>Expenses</u>	<u>2026</u>
General Government	\$360,186
Employee Insurance	\$18,000
Public Safety	\$272,238
Education	\$183,283
Solid Waste	\$53,863
Streets	\$337,574
Recreation	\$73,827
Capital Outlay	\$14,800
Debt Service	\$14,458
TOTAL EXPENSES	\$1,328,229

SECTION II. This Appropriation Ordinance shall take effect and be in force from and after its passage and publication.

Passed and Approved this 3rd day of December, 2025


Andy Gleason, Village President


Attest: Barbara Schuh, Clerk-Treasurer